

4265 Department of Public Health

Local Assistance Appropriation Summary - Current Year

(DOLLARS IN THOUSANDS)

CATEGORY NAME	2010-11					
	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
10 PUBLIC HEALTH EMERGENCY PREPAREDNESS						
10.10 EMERGENCY PREPAREDNESS						
Bioterrorism Preparedness	\$66,265	\$8,901	\$57,364	-	-	-
Hospital Preparedness	17,746	-	17,746	-	-	-
SUBTOTAL, PUBLIC HEALTH EMERGENCY PREPAREDNESS	\$84,011	\$8,901	\$75,110	-	-	-
20 PUBLIC AND ENVIRONMENTAL HEALTH						
20.10 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION						
Breast Cancer	42,643	9,442	4,459	-	6,661 ^{af}	22,081
Oral Health	1,090	-	1,090	-	-	-
Alzheimer's Disease	3,116	3,116	-	-	-	-
Safe and Active Community	1,579	-	-	-	1,579 ^{bf}	-
Nutrition	93,149	-	-	93,149 ^{if}	-	-
Smoking Prevention	47,906	-	2,044	-	-	45,862
Domestic Violence	235	-	-	-	235 ^{cf}	-
Sodium Reduction	232	-	232	-	-	-
Lou Gehrig's Disease	521	-	-	-	521 ^{df}	-
Childhood Lead Poisoning Prevention Program	16,200	-	-	5,200 ^{mf}	11,000 ^{ef}	-
SUBTOTAL, CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION	\$206,671	\$12,558	\$7,825	\$98,349	\$19,996	\$67,943
20.20 INFECTIOUS DISEASE						
Immunization Assistance	29,631	-	29,631	-	-	-
Sexually Transmitted Disease	1,647	1,647	-	-	-	-
Tuberculosis Control	14,783	6,703	8,080	-	-	-
Public Health Laboratory Training	2,500	2,500	-	-	-	-
AIDS	535,028	78,091	152,557	76,277 ^{mf}	228,103 ^{if}	-
SUBTOTAL, INFECTIOUS DISEASE	\$583,589	\$88,941	\$190,268	\$76,277	\$228,103	-
20.30 FAMILY HEALTH						
MCAH Grants	69,168	-	41,193	27,735 ^{mf}	240 ^{gf}	-
Family Planning/Teen Pregnancy	26,191	3,581	-	22,610 ^{nf}	-	-
Women Infants and Children (WIC)	1,393,413	-	1,171,413	-	222,000 ^{hf}	-
Genetic Disease Screening Program	93,227	-	-	-	93,227 ^{if}	-
SUBTOTAL, FAMILY HEALTH	\$1,581,999	\$3,581	\$1,212,606	\$50,345	\$315,467	-
20.40 HEALTH INFORMATION AND STRATEGIC PLANNING						
Vital Records Improvement	510	-	-	-	510 ^{if}	-
SUBTOTAL, HEALTH INFORMATION AND STRATEGIC PLANNING	\$510	-	-	-	\$510	-

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	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
20.50 COUNTY HEALTH SERVICES						
Refugee Health Services	14,180	-	14,180	-	-	-
SUBTOTAL, COUNTY HEALTH SERVICES	\$14,180	-	\$14,180	-	-	-
20.60 ENVIRONMENTAL HEALTH						
Drinking Water and Environmental Management	237,500	32	152,451	293 ^{o/}	84,724 ^{k/}	-
SUBTOTAL, ENVIRONMENTAL HEALTH	\$237,500	\$32	\$152,451	\$293	\$84,724	-
SUBTOTAL, PUBLIC AND ENVIRONMENTAL HEALTH	\$2,624,449	\$105,112	\$1,577,330	\$225,264	\$648,800	\$67,943
TOTAL, LOCAL ASSISTANCE	\$2,708,460	\$114,013	\$1,652,440	\$225,264	\$648,800	\$67,943

- a/ Breast Cancer Control Account (0009)
- b/ Child Health and Safety Fund (0279), CA Sexual Violence Victim Services Fund (8035)
- c/ Domestic Violence Training and Education Fund (0642)
- d/ ALS/Lou Gehrig's Disease Research Fund (8053)
- e/ Childhood Lead Poisoning Prevention Fund (0080)
- f/ AIDS Drug Assistance Program Rebate Fund (3080)
- g/ California Health Data and Planning Fund (0143)
- h/ WIC Manufacturer Rebate Fund (3023)
- i/ Genetic Disease Testing Fund (0203)
- j/ Health Statistics Special Fund (0099)
- k/ Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (6031) and Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (6051)
- l/ Reimbursements from the Department of Social Services
- m/ Reimbursements from the Department of Health Care Services
- n/ Reimbursements from the Department of Social Services and Department of Health Care Services
- o/ Reimbursements from the State Water Resources Control Board